

APPENDIX 3 - FINAL POLICY OPTION PROPOSALS

Reference	Policy Option Initiative	Estimated Savings			Comments
		2017/18	2018/19	2019/20	
		£000	£000	£000	
HRA 1	Mains Water	1500			Removal of mains water replacement programme
HRA 2	Fencing and Paving	719	1890	1728	Removal of programme to replace fencing and paving and replace this with cyclic repairs from existing revenue budget.
HRA 3	Revise Council Housing Disabled Adaptations Policy	100	100	100	Revise policy to make better use of housing stock and provide for the needs of the disabled
HRA 4	Introduce charging for gardening service	6	6	6	Introduce a nominal charge of £5 per week for 26 weeks to cover some of the costs of this service.
	Saving	2325	1996	1834	

Cumulative Saving

6155

IMPLICATIONS

HRA1 - The existing water mains meets minimum legal requirements and there are no maintenance requirements to replace at the current time.

HRA2 - Whilst there will not be a total replacement programme, a reasonable quality can be achieved by a cyclical repairs programme.

HRA3 - Consultation was carried out last year and it would be reasonable to move residents who require major alterations to properties that are better suited to their needs

HRA4 - Whilst tenants may be on limited income, a small charge for this service is felt to be reasonable. Tenants may wish to consider a move to smaller flatted accommodation as an alternative.